

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Linton-Stockton School Corp (2950)

Linton-Stockton School Corp (2950)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$5,595,205	\$5,463,877	\$5,596,263	\$5,540,021	1%	-1%
Payments to Other Governmental Units Within State	\$462,091	\$418,979	\$414,871	\$428,030	-4%	3%
Learning Disability	\$460,740	\$433,473	\$361,352	\$369,735	-18%	2%
Library/Media Services	\$156,642	\$171,582	\$162,034	\$153,733	-4%	-5%
Improvement of Instruction	\$90,558	\$48,879	\$51,174	\$81,811	-5%	60%
Mental Disabilities	\$71,902	\$75,305	\$82,731	\$75,572	8%	-9%
Textbooks for Rent or Resale	\$119,992	\$115,956	\$179,129	\$29,741	-11%	-83%
Gifted And Talented	\$31,691	\$25,792	\$29,484	\$27,418	-1%	-7%
Vocational Education	\$12,334	\$13,212	\$15,079	\$15,255	19%	1%
Physical Impairment	\$4,491	\$10,089	\$5,787	\$8,740	0%	51%
Summer School Programs	\$17,390	\$0	\$0	\$7,431	-57%	N/A
Preventive Remediation	\$45,079	\$25,743	\$17,484	\$6,522	-66%	-63%
Instruction, Related Technology	\$85,046	\$70,830	\$38,280	\$1,300	-75%	-97%
Other Special Programs	\$0	\$2,252	\$11,899	\$586	N/A	-95%
Adult/Continuing Education Programs	\$2,727	\$7,020	\$0	\$510	-95%	N/A
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$28,188	\$0	\$0	\$0	-100%	N/A
Equal Opportunity At Risk	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$7,184,075	\$6,882,988	\$6,965,565	\$6,746,404	-3%	-3%
Student Instructional Support						
Office of The Principal	\$567,182	\$573,116	\$558,806	\$568,983	-1%	2%
Guidance Services	\$637,746	\$598,393	\$358,536	\$156,786	-58%	-56%
Speech Pathology and Audiology Services	\$44,620	\$61,595	\$63,179	\$64,862	21%	3%
Other Support Services, School Administration	\$57,993	\$59,883	\$60,937	\$60,141	3%	-1%
Health Services	\$58,131	\$56,542	\$57,103	\$57,028	0%	0%
Attendance and Social Work Services	\$0	\$8,289	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$1,365,671	\$1,357,816	\$1,098,561	\$907,801	-26%	-17%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,197,730	\$1,177,210	\$1,204,621	\$1,223,841	2%	2%

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Food Services Operations	\$467,508	\$485,655	\$473,787	\$463,989	-2%	-2%
Student Transportation	\$409,216	\$397,760	\$477,591	\$449,790	15%	-6%
Executive Administration	\$189,954	\$163,084	\$169,744	\$162,453	-6%	-4%
Fiscal Services	\$94,515	\$78,930	\$93,660	\$96,075	9%	3%
Administrative Technology Services	\$0	\$0	\$42,560	\$85,903	N/A	102%
Board of Education	\$75,276	\$40,523	\$69,524	\$48,295	2%	-31%
Other Food Services	\$33,169	\$39,482	\$25,979	\$32,016	-20%	23%
Other Support Services, Central	\$12,595	\$10,784	\$11,977	\$10,439	-4%	-13%
Other Fiscal Services	\$1,436	\$1,605	\$2,172	\$10,286	310%	373%
Public Information Services	\$0	\$0	\$0	\$9,362	N/A	N/A
Printing, Publishing, and Duplicating Services	\$1,979	\$4,992	\$3,770	\$3,014	-3%	-20%
Personnel Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,483,377	\$2,400,025	\$2,575,385	\$2,595,463	6%	1%
Nonoperational						
Debt Services	\$1,327,946	\$1,323,179	\$1,329,611	\$1,372,775	2%	3%
Building Acquisition, Construction and Improvement	\$16,914	\$54,813	\$52,061	\$1,153,199	> 500%	> 500%
Facilities Acquisition and Construction	\$178,477	\$156,310	\$155,170	\$391,720	63%	152%
Athletic Coaches	\$109,430	\$112,088	\$105,239	\$104,368	-5%	-1%
Nonprogramed Charges	\$13,431	\$5,964	\$6,029	\$3,900	-49%	-35%
Community Recreation	\$3,203	\$2,764	\$2,764	\$2,764	-7%	0%
Other Community Services	\$0	\$0	\$18,580	\$0	N/A	-100%
Common School Fund	\$46,484	\$33,967	\$25,180	\$0	-69%	-100%
Nonoperational Total	\$1,695,885	\$1,689,085	\$1,694,633	\$3,028,726	40%	79%
Grand Total	\$12,729,008	\$12,329,913	\$12,334,144	\$13,278,394	2%	8%